

Record of officer decision

Decision title:	Decision to deliver electrical improvement works (Phase 1) at the Shire Hall.
Date of decision:	3 rd March 2020
Decision maker:	Acting Assistant Director for Technical Services
Authority for delegated decision:	<p>This decision is to apply for the spend of £200k of the Estates Capital Programme 2020/21 capital budget allocation be spent in 2019/20 on replacement of the Shire Hall's electrical switch gear and associated services as agreed by cabinet member 12/11/19</p> <p>http://hc-modgov:9070/ieDecisionDetails.aspx?ID=6381</p> <p>This decision is to apply for the spend of the budget as agreed by the key decision made on 15th June 2018 Report Ref: Property Services planned, reactive and capital maintenance Programme 2018/19, 15th June 2018)</p> <p>http://hc-modgov:9070/mgIssueHistoryHome.aspx?IId=50025963&optionId=0</p>
Ward:	Central
Consultation:	Property Services: Strategic Capital Finance Manager and Strategic Property Services Manager.
Decision made:	That authorisation be given to implement the above recommendation in respect of the decision dated 12/11/19. To re-allocate a sum not exceeding £20,000 from the underspend of the 2018/19 property estate enhancement works budget to facilitate works at the Shire hall, this will only be spent on the risk items identified if they arise.
Reasons for decision:	BBLP have provided a tendered quotation indicating that the costs are within the £200k budget and a contingency of £20k to allow for risks and consequential mitigations if necessary.
Highlight any associated risks/finance/legal/equality considerations:	The works will commence in 2019/2020 financial year.
Details of any alternative options considered and rejected:	Do nothing – The council could decide not to proceed with the project, which would leave the electrical services infrastructure at risk of failure.
Details of any declarations of interest made:	None

Signed:
Chris Jenner, Assistant Director Technical Services

Date: 6 March 2020